

BUDGET STATUS SHEET

Project No: CP0918	Project Title: 2009 Arterial and Collector Crack Seal Project
Project Manager: Seth Wickstrom	

Initiation Date: August 3, 2009
 Advertisement Date: August 11, 2009
 Award Date: September 8, 2009

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☒ Contract Final Acceptance

December 14, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2008	2009	2010	Total
105 Fund - Street Fund			109,845		109,845
Total	0	0	109,845	0	109,845

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	2010	Total
Design Engineering - City Costs			1,575		1,575
Construction Contract Bid			93,950		93,950
Line Item Changes			9,497		9,497
Construction Engineering - City Costs			3,750		3,750
Total	0	0	108,772	0	108,772

105 Street Fund Budget Status

	Prior Years	2008	2009	2010	Total
*105 Funds Budgeted ()	0	0	(109,845)	0	(109,845)
105 Funds Needed	0	0	108,772	0	108,772
*105 Fund Project Contingency ()	0	0	(1,073)	0	(1,073)
105 Funds Required	0	0	0	0	0

*(#) in the Budget Status Sections indicates money the City has available.